## **SNAPSHOT** of HOME Program Performance--As of 09/30/08 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Pine Bluff State: AR

PJ's Total HOME Allocation Received: \$7,333,942 PJ's Size Grouping\*: C PJ Since (FY): 1992

					Nat'l Ranking (Percentile):*	
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 3			
% of Funds Committed	100.00 %	99.80 %	1	94.94 %	100	100
% of Funds Disbursed	96.25 %	89.69 %	1	84.35 %	92	94
Leveraging Ratio for Rental Activities	1.59	1.29	1	4.59	29	24
% of Completed Rental Disbursements to All Rental Commitments***	84.69 %	91.68 %	3	81.38 %	25	30
% of Completed CHDO Disbursements to All CHDO Reservations***	79.93 %	75.45 %	1	68.05 %	63	67
_ow-Income Benefit:						
% of 0-50% AMI Renters to All Renters	52.11 %	67.46 %	3	79.65 %	7	6
% of 0-30% AMI Renters to All Renters***	20.00 %	33.25 %	3	44.76 %	15	12
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	58.42 %	76.01 %	3	94.31 %	4	3
Overall Ranking:		In S	tate: 3 / 3	Nation	nally: 19	16
<b>HOME Cost Per Unit and Number of Completed</b>	l Units:					
Rental Unit	\$5,794	\$9,846		\$25,245	190 Units	27.40
Homebuyer Unit	\$7,071	\$16,739		\$14,395	433 Units	62.40
Homeowner-Rehab Unit	\$21,166	\$18,229		\$20,186	71 Units	10.20
TBRA Unit	\$0	\$0		\$3,142	0 Units	0.00

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

<sup>\*\* -</sup> E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## **Program and Beneficiary Characteristics for Completed Units**

Participating Jurisdiction (PJ): Pine Bluff

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

7 Persons:

8 or more Persons:

PJ: \$15, State:\* \$91, National:\*\* \$88,

\$15,001 \$91,011 \$88,539

 Homebuyer
 Homeowner

 \$39,604
 \$33,543

 \$62,466
 \$30,431

 \$71,594
 \$22,853

**CHDO Operating Expenses:** 

(% of allocation)

PJ: National Avg:

0.81

1.8 % 1.1 %

R.S. Means Cost Index:

RACE: White: Black/African American: Asian: American Indian/Alaska Native: Native Hawaiian/Pacific Islander: American Indian/Alaska Native and White: Asian and White: Black/African American and White: American Indian/Alaska Native and Black: Other Multi Racial:	Rental %  8.1  91.9  0.0  0.0  0.0  0.0  0.0  0.0	Homebuyer % 6.9 93.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	Homeowner %  1.4 98.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	TBRA %  0.0  0.0  0.0  0.0  0.0  0.0  0.0  0	HOUSEHOLD TYPE: Single/Non-Elderly: Elderly: Related/Single Parent: Related/Two Parent: Other:	Rental         Homebuyer         Homeowner         TBRA           %         %         %           35.1         69.4         18.6         0.0           2.7         10.0         58.6         0.0           45.9         1.3         10.0         0.0           9.0         18.5         12.9         0.0           7.2         0.8         0.0         0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0		
ETHNICITY: Hispanic			0.0			
·	0.0	0.0	0.0	0.0		
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTA	
1 Person:	24.3	23.7	58.6	0.0	Section 8:	27.9 0.5 <sup>#</sup>
2 Persons:	40.5	26.5	22.9	0.0	HOME TBRA:	0.0
3 Persons:	18.0	22.9	7.1	0.0	Other:	3.6
4 Persons:	15.3	17.7	7.1	0.0	No Assistance:	68.5
5 Persons:	0.0	4.4	2.9	0.0		
6 Persons:	0.9	2.6	0.0	0.0		

0.0

0.0

1.4

0.0



10

# of Section 504 Compliant Units / Completed Units Since 2001

0.9

0.0

1.3

1.0

<sup>\*</sup> The State average includes all local and the State PJs within that state

<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Pine Bluff	State:	AR	Group Rank:	19
				(Percentile)	

State Rank: 3 / 3 PJs Overall Rank: 16 (Percentile)

Summary: 2 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	84.69	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	79.93	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	52.11	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	58.42	
"ALLOCATION-`	YEARS" NOT DISBURSED***	> 3.060	1.43	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.